



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE: **W-9**

March 18, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**SEWER SERVICE CHARGES
SEWER MAINTENANCE DISTRICTS
ALL SUPERVISORIAL DISTRICTS
4 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Receive and file the Sewer Service Charge Annual Report for Fiscal Year 2004-05 for the Los Angeles County Sewer Maintenance Districts (Enclosure A).
2. Set a date for public hearing to consider: (a) the Sewer Service Charge Annual Report; (b) an increase in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District of \$5 per sewage unit, from \$17.50 to \$22.50, to offset rising operation and maintenance costs; (c) an increase in the additional annual sewer service charge for the Accumulative Capital Outlay (ACO) Fund of the Consolidated Sewer Maintenance District of \$4 per sewage unit, from \$4 to \$8, to establish a Condition Assessment Program for the local sewer collection system.
3. Instruct the Executive Officer of the Board of Supervisors to advertise, in English and Spanish, the legal Notice of Hearing for said fees (Enclosure B).

4. Instruct the Director of Public Works to notify property owners of all identified parcels of real property within the Consolidated Sewer Maintenance District, by United States mail, of the proposed Sewer Service Charge increases to be imposed upon each property; the basis for calculating the Sewer Service Charges; the reason for the Sewer Service Charge increases; as well as date, time, and location of the above hearing, not less than 45 days prior to the date set for public hearing.

AFTER THE PUBLIC HEARING, IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2004-05 for the Los Angeles County Sewer Maintenance Districts.
2. Approve: (a) the Sewer Service Charge Annual Report; (b) an increase in the Annual Sewer Service Charge for the Consolidated Sewer Maintenance District of \$5 per sewage unit, from \$17.50 to \$22.50, to offset rising operation and maintenance costs; (c) an increase in the additional Annual Sewer Service Charge for the ACO Fund of the Consolidated Sewer Maintenance District of \$4 per sewage unit, from \$4 to \$8, to establish a Condition Assessment Program for the local sewer collection system.
3. Find that the proposed ordinance amending Title 20 – Utilities of the Los Angeles County Code is to fund operating expenses and capital projects to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).
4. Adopt the proposed ordinance.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended \$5 per sewage unit increase in the Consolidated Sewer Maintenance District would generate an additional \$4 million in annual revenue for the operation and maintenance of the District. The cost per sewage unit, (equivalent to a single-family residence), would go from \$17.50 to \$22.50 annually. This increase is necessary to offset rising operational and maintenance costs, and to ensure that sufficient fund balance is available for unexpected system damage due to such events as earthquakes, floods, disasters, etc. (\$3); to provide for equipment replacement (\$1);

and to provide a revenue source for lawsuits and litigation (\$1). The service charge rate for the District was last increased in Fiscal Year 2002-03.

The ACO Fund was created in 1987 as a means to reconstruct deteriorated sewers. The recommended \$4 per sewage unit increase in the ACO Fund would generate an additional \$3 million in annual revenue for the Fund. The cost per sewage unit would go from \$4 to \$8 annually. This increase would provide funding to establish a condition assessment program for the local sewer collection system. Under this program, the District would televise about one-tenth (510 miles) of the collection system annually. The condition assessments would focus on those portions of the system with the highest maintenance needs until the entire collection system is televised. The annual cost for the condition assessments is estimated to be \$3 million. The service charge rate for the ACO Fund was last increased in Fiscal Year 2002-03.

The total combined annual increase in sewer service charges per sewage unit would be \$9, equivalent to 75 cents per month.

The proposal to increase the sewer service charges for the Trancas Zone of the Consolidated Sewer Maintenance District will be brought before your Board on March 23, 2004, for your approval. The annual sewer service charges for the Marina Sewer Maintenance District and the eight remaining Consolidated Sewer Maintenance Districts' zones will remain at their Fiscal Year 2003-04 levels.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility as these sewer service charges provide sufficient funds to continue maintaining our sewer system in a safe, effective, and environmentally sound manner. It also satisfies the goal of Service Excellence since maintaining our sewer system protects public health and the environment, which improves the quality of life in the County.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund. The proposed rate increase will generate sufficient revenue to finance the operation and maintenance costs of the Sewer Maintenance Districts and Zones in Fiscal Year 2004-05.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and the time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code.

The California Constitution, Article XIII D, Section 6(a), requires that owners of parcels subject to increased or new sewer service charges be notified by mail no later than 45 days before the public hearing of the amount of charge and method of determination, date, time, and location of the hearing. In the event a weighted majority of property owners protest an increased charge within any district or zone, such charge may not be imposed.

Section 5473 of the Health and Safety Code requires that any ordinance or resolution adopted authorizing the collection of charges on the tax roll shall remain in effect until repealed or until changes have been made in the rates.

The enclosed ordinance and Notice of Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

The proposed ordinance is to fund operating expenses to maintain services in existing service areas and is exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8).

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services.

The Honorable Board of Supervisors
March 18, 2004
Page 5

CONCLUSION

Please return two approved copies of this letter and the ordinance to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

Dean D. Eppathis
for JAMES A. NOYES
Director of Public Works

NA:lb
BDLNA-SMD.doc

Enc.

cc: Chief Administrative Office
County Counsel

County of Los Angeles

Department of Public Works

SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2004-05

LOS ANGELES COUNTY SEWER MAINTENANCE DISTRICTS

Enclosure A

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County of Los Angeles
Department of Public Works
SEWER SERVICE CHARGE ANNUAL REPORT
FISCAL YEAR 2004-05
LOS ANGELES COUNTY SEWER MAINTENANCE DISTRICTS

INTRODUCTION

The Los Angeles County Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina del Rey Sewer Maintenance District. Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.5 million people within the unincorporated areas of the County, 40 cities, 2 contract cities, and 9 Tax Zones. The system includes 5,100 miles of sanitary sewers, 153 pump stations, and 4 water pollution control plants. The estimated value of the system is more than \$1.5 billion.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the Zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing sewer service charges for the Consolidated Sewer Maintenance District are established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The annual sewer service charge levied upon each parcel of real property within the District is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the ordinance.

The basic annual sewage unit charge for each sewage unit is proposed to be increased by \$5, from \$17.50 to \$22.50. Each single-family residence within the District will be assessed an annual sewer service charge of \$22.50. Multiple residential, certain commercial, and industrial properties are assessed higher amounts based on their Assessor Use Codes.

Enclosure A

There is also a proposed \$4 per sewage unit increase, from \$4 to \$8, in the annual charge to fund the Accumulative Capital Outlay Fund. This charge allows the District to accumulate funds to pay for pipe replacement, relief sewers, major improvements to sewage pumping stations that may become necessary, and to initiate a Condition Assessment Program.

In addition to the above assessments, there are certain areas established as Zones within the District that are charged additional fees. These Zone fees fund special services and/or facilities required by the Zone in addition to those provided generally throughout the District. There are currently nine Zones within the Consolidated Sewer Maintenance District, however, the majority of the District's territory is not included within the Zones.

The proposed service charges for each Zone for Fiscal Year 2004-05 are the same as Fiscal Year 2003-04, except for Trancas, which is being revised through a separate Board action:

	<u>CURRENT 2003-04</u>	<u>PROPOSED 2004-05</u>
Aneta Zone	\$20/sewage unit	\$20/sewage unit
Brassie Lane Zone	\$15.86/sewage unit	\$15.86/sewage unit
Foxpark Drive Zone	\$65/sewage unit (improved pcl only)	\$65/sewage unit (improved pcl only)
Lake Hughes Zone	\$593/sewage unit (improved pcl only)	\$593/sewage unit (improved pcl only)
Malibu Zone	\$1,408/sewage unit (a) (improved pcl only)	\$1,408/sewage unit (a) (improved pcl only)
Malibu Mesa Zone	\$628/sewage unit	\$628/sewage unit
Summit Road Zone	\$15.26/sewage unit	\$15.26/sewage unit
Topanga Zone	\$401.60/sewage unit (improved pcl only)	\$401.60/sewage unit (improved pcl only)
Trancas Zone	\$2,039/sewage unit (b) (improved pcl only)	\$2,783/sewage unit (b) (improved pcl only)

See pages 6 and 7 for descriptions of District and Zone functions.

NOTES:

- a) This includes both the base rate of \$1,189 for operational costs and the 15-year \$219 charge (from Fiscal Year 2001-02 to 2015-16) for repayment of a \$421,586 State Revolving Fund loan to help finance rehabilitation of the treatment plant.
- b) This includes an increase of \$448, from \$1,078 to \$1,526, in the base rate for operational costs; the 10-year \$207 charge (from Fiscal Year 2000-01 to 2009-10) for repayment of a \$410,000 loan for emergency repairs and project engineering for treatment plant rehabilitation; and the 10-year \$754 charge (from Fiscal Year 2001-02 to 2010-11) for repayment of a \$1,498,000 loan for the construction cost of treatment plant rehabilitation; and an additional 10-year charge in the amount of \$296 (from Fiscal Year 2004-05 to 2013-14) to cover increased costs for the rehabilitation project.

MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District is established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this ordinance, the annual sewer service charge levied upon each possessory interest within the District is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the ordinance. The basic annual sewage unit charge for each sewage unit is currently \$120, and will remain the same for Fiscal Year 2004-05.

IDENTIFICATION OF PARCELS TO BE CHARGED

All parcels of real property within the 2003-04 Tax Rate Areas (TRA'S) listed in pages 8 through 17, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the office of the County Assessor, will be charged the appropriate sewer service charge.

SEWER MAINTENANCE DISTRICTS AND ZONES

<u>DISTRICT OR ZONE</u>	<u>SUPERVISORIAL DISTRICT</u>	<u>FUNCTION</u>
CONSOLIDATED SMD	1,2,3,4,5	Operate and maintain complete sewer system; encompasses 99% of total system.
Aneta Zone	2	Pay disposal costs to City of Los Angeles.
Brassie Lane Zone	5	Pay disposal costs to City of La Verne.
Foxpark Drive Zone	1	Pay disposal costs to City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation and maintenance of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay disposal costs to City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.
Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.

Enclosure A

Accumulative Capital
Outlay Fund

1,2,3,4,5

Provide for necessary pipe replacement, relief sewers and major improvements to sewage pump stations and condition assessment.

MARINA SMD

4

Operate and maintain complete sewer system. Has contractual obligation with City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

Enclosure A

ACCT NO AGENCY NAME
03900

CONSOLIDATED SEWER MAINT DIST

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ACCT NO
03900
AGENCY NAME
CONSOLIDATED SEWER MAINT DIST

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ACCT NO AGENCY NAME

PAGE:

03900

CONSOLIDATED SEWER MAINT DIST

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L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
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SEWER MAINTENANCE - TAX RATE AREA REPORT

SMTRA.001

REPORT
PAGE:

7

ACCT NO AGENCY NAME

03900

CONSOLIDATED SEWER MAINT DIST

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ACCT NO AGENCY NAME

03900

CONSOLIDATED SEWER MAINT DIST

13338 13339 13340 13342 13354 13355 13356 13357 13359 13372 13386 13387 13388 13389 13390
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13436 13437

03901

CONSOL SEWER MAINT-TRANCAS ZONE

10856 11003 11004

03902

CONSOL SEWER MAINT-TOPANGA ZONE

01438 01516 10419

03904

CONSOL SEWER MAINT-MALIBU ZONE

10861 10862

03905

CONSOL SEWER MAINT-LA HABRA HTS

06004 06037 06038 06043 06044 06057 06058

03907

CONSOL SEWER MAINT-ANETA ZONE

01163 01473 01482 11151

03909

CONSOL SEWER MAINT-F. F. W. ZONE

01166 01179 01185 01193 11982 12071

03910

CONSOL SEWER MAINT-MALIBU MESA ZN

08625 08642 08651 10858 11046 11048 11050

03912

CONSOL SEWER MAINT-FOXPARK ZN

02798

03913

CONSOL SEWER MAINT-SORENSEN ZN

00057 06141 06142 06143

03914

CONSOL SEWER MAINT-SUMMIT RD ZN

02929 05123 06119 12627

03915

CONSOL SEWER MAINT-LAKE HUGHES

01858 01859 01861

L.A. COUNTY PUBLIC WORKS DEPARTMENT
DATE COMPILED: JAN 10, 2002
RUN DATE: 02/25/04 TIME: 11:23:57

SEWER MAINTENANCE - TAX RATE AREA REPORT

REPORT SMTA.001
PAGE: 9

ACCT NO AGENCY NAME

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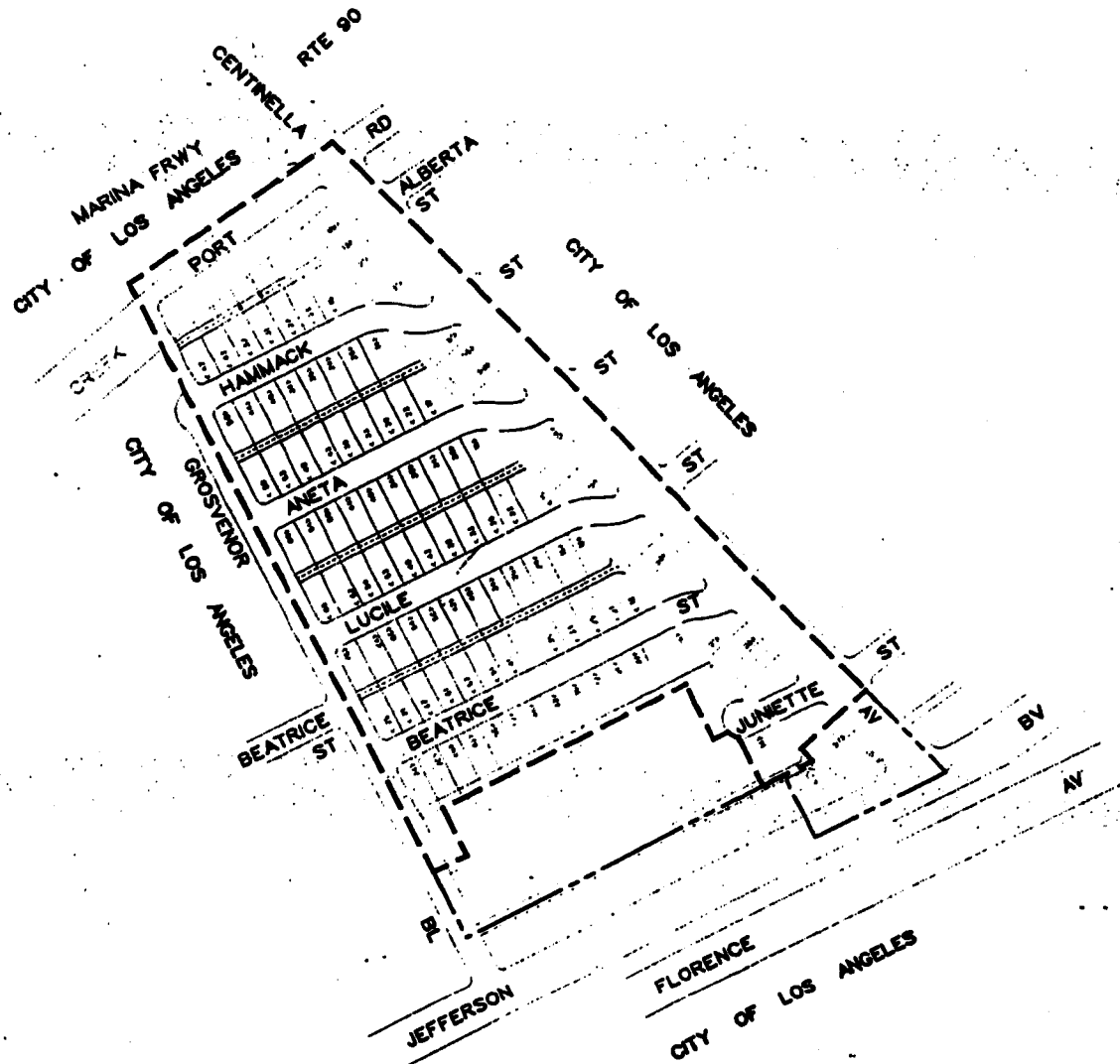
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TOTAL TRA 000005136
**** SMTRA COMPLETED

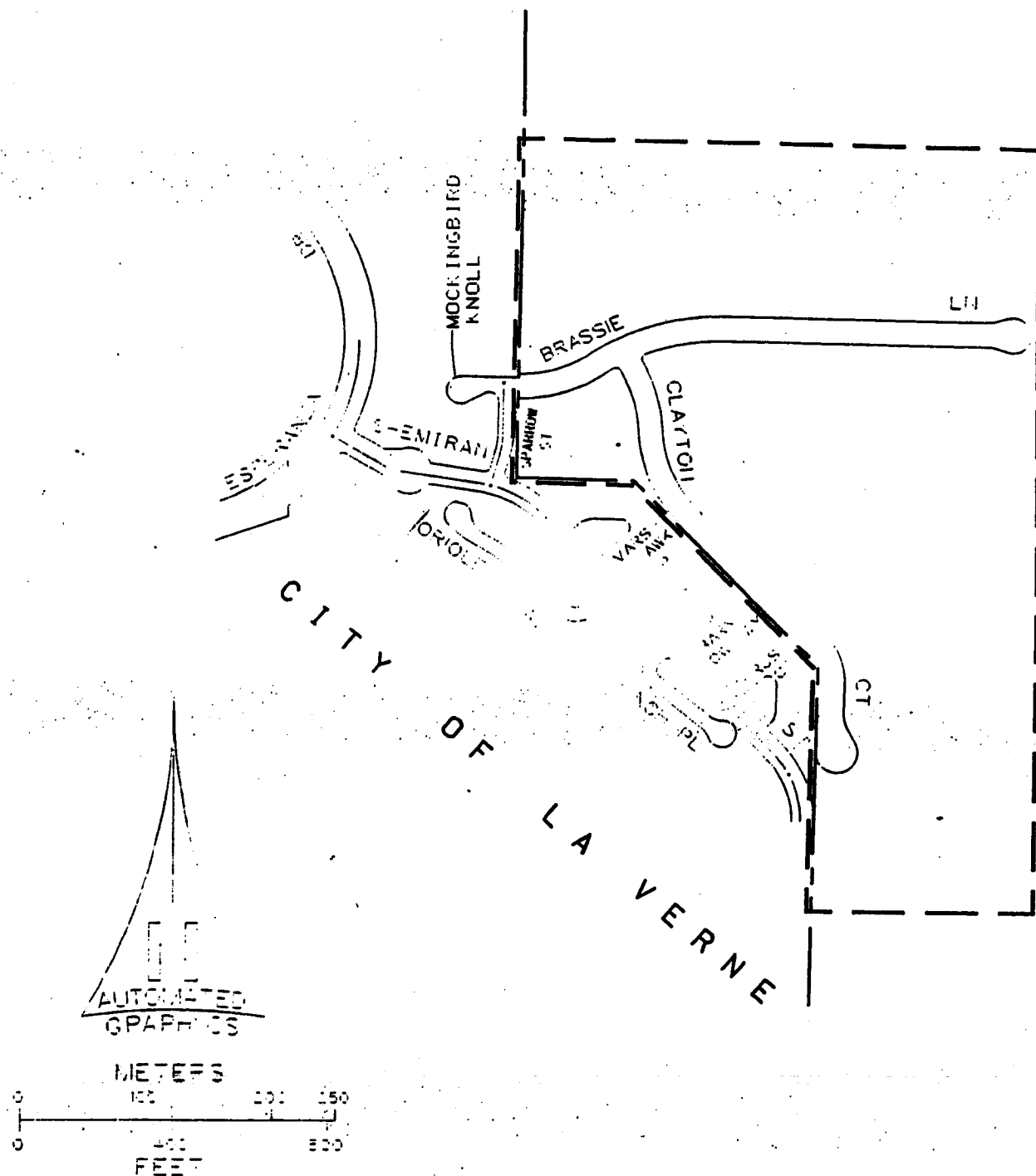
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JOHN S. BROWNE JR.



AREA IN ACRES 25.9	DS E-1981 E-1462	SUB MAP T-6721E7	YBM	AMB
NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY	
PRIVATE CONTRACT NUMBERS: P.C.'S 2777, 6542, 10421				
CADD PART NAME: con. m. se. zones. aneta	DATE	REV.	SHEET 1 OF	

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF
ANETA ZONE
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

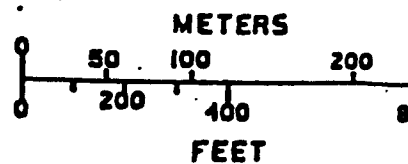
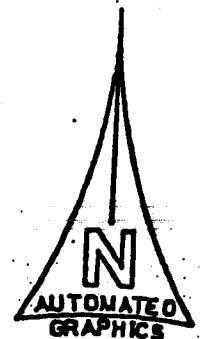
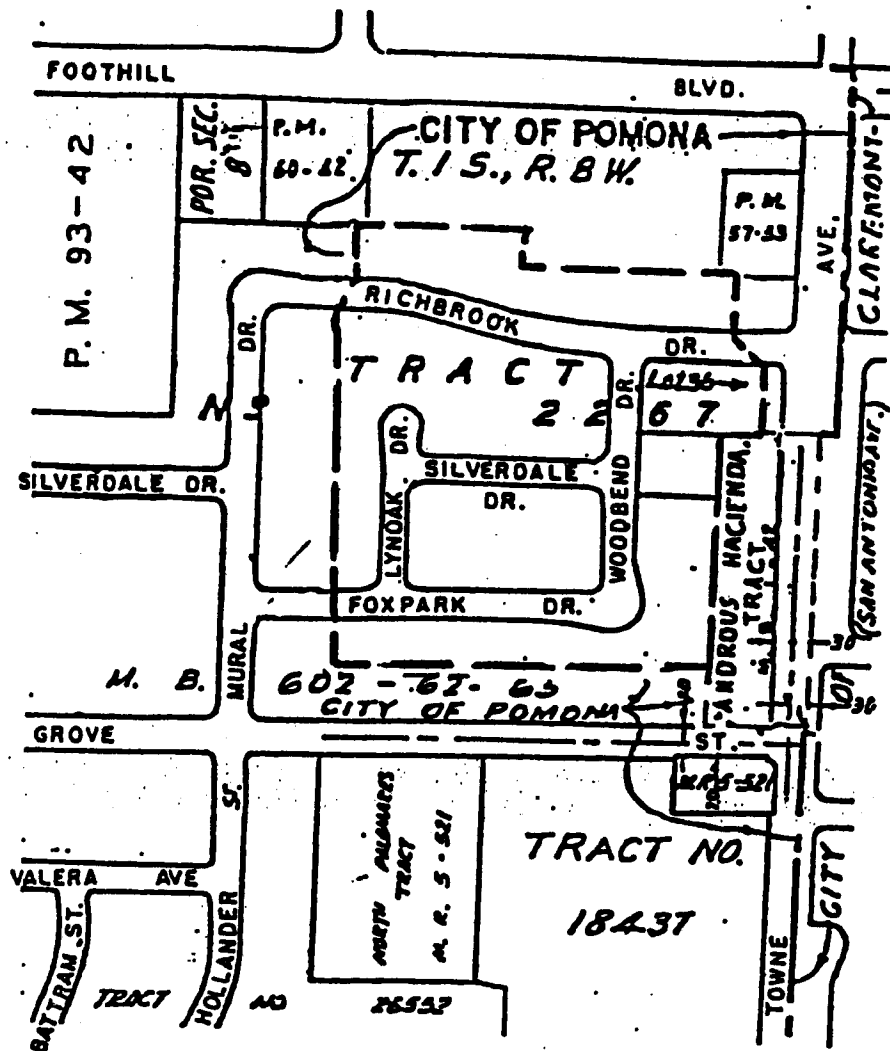


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:

— — — — BOUNDARY OF
ZONE & DISTRICT

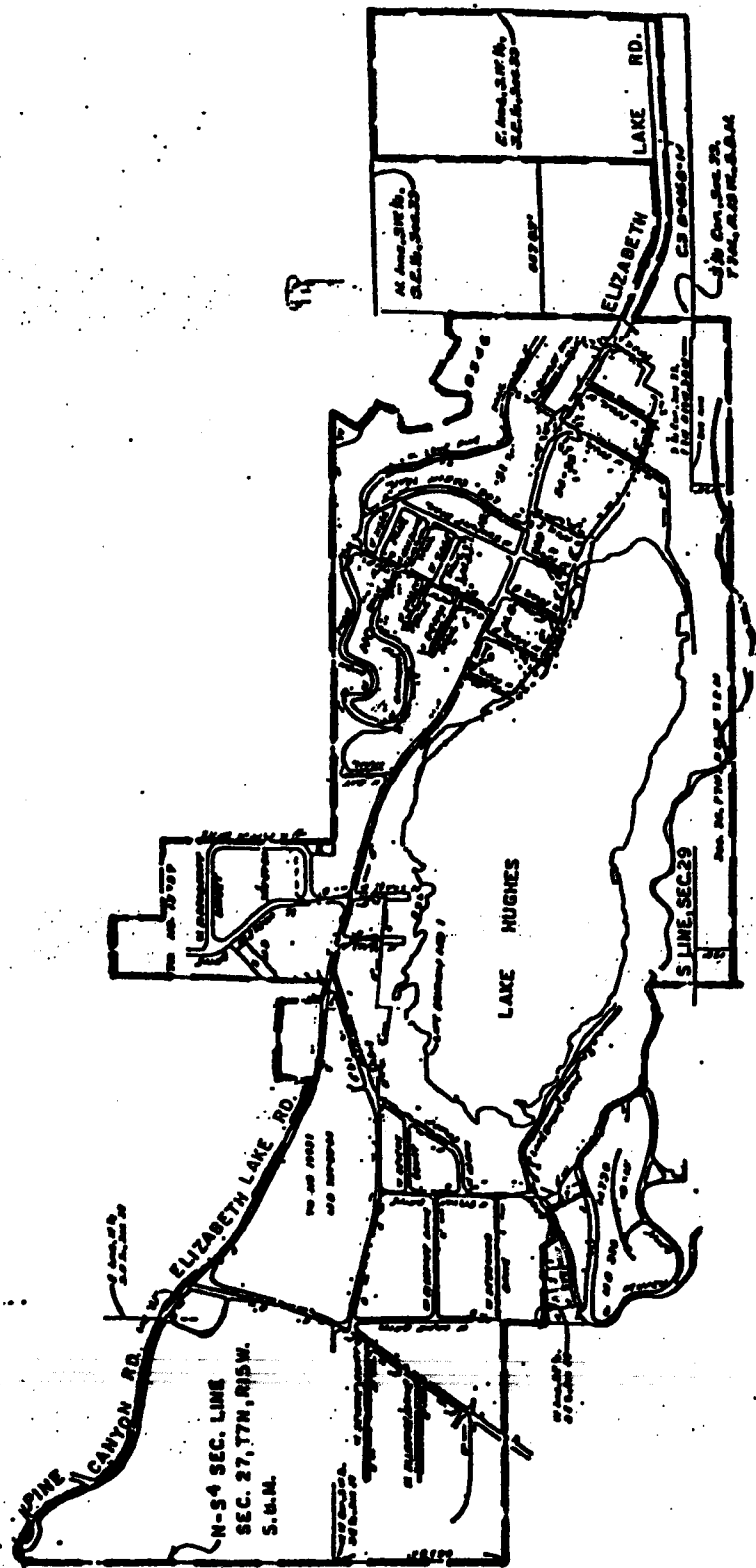
DIAGRAM SHOWING
BOUNDARY OF BRASSIE LANE ZONE
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:
—— BOUNDARY OF
ZONE

DIAGRAM SHOWING
BOUNDARY OF FOXPARK ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

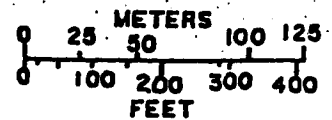
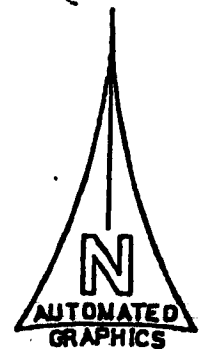
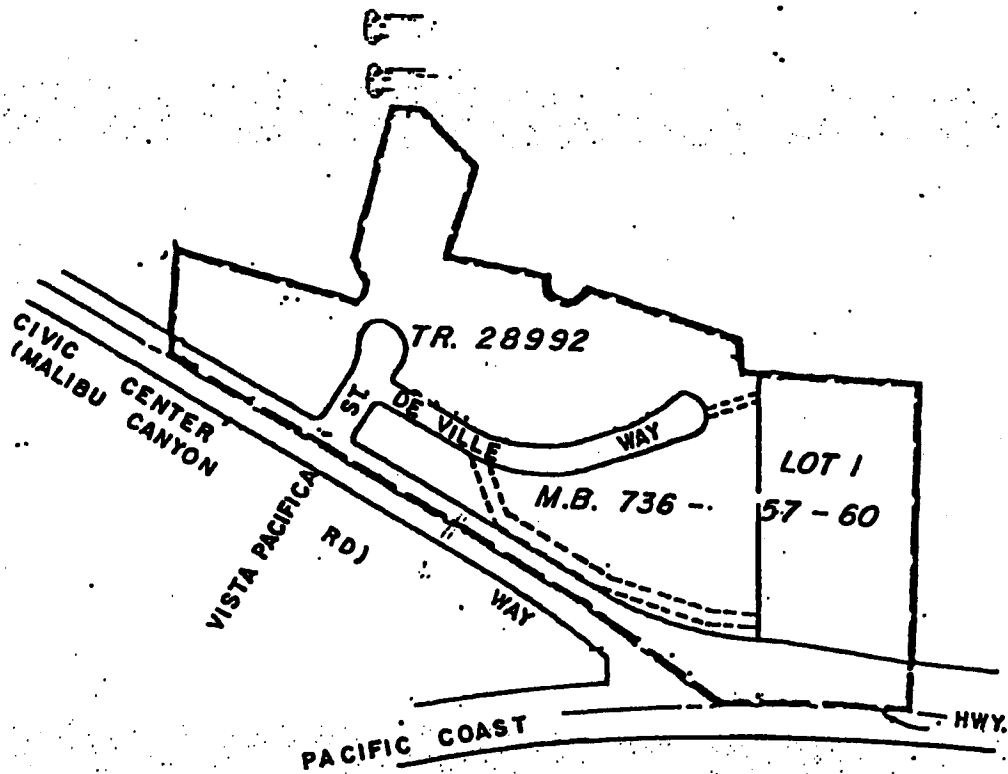


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND: ——— BOUNDARY OF
ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF LAKE HUGHES ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

DIAGRAM SHOWING

BOUNDARY OF MALIBU ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

LEGEND:
—— BOUNDARY OF
ZONE & DISTRICT

25
T1S, R18W

W. LINE ELY
50 AC. W 1/2
SE 1/4

N. LI. S 1/2 SE 1/4

E. LINE SEC. 25

S LINE SEC. 25

O. R. D: 5205 - 456

PCL 3

PCL 2

PEPPERDINE
UNIVERSITY

PCL 4

O. R. D: 4803 - 161

TR. N O.

3 0 1 3 4

M. B. 820 - 15 - 22

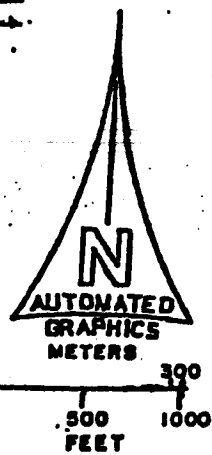
JOHN TYLER DR.
(MARIE CANYON RD.)

MALIBU CANYON

RD.

PACIFIC COAST

HWY.



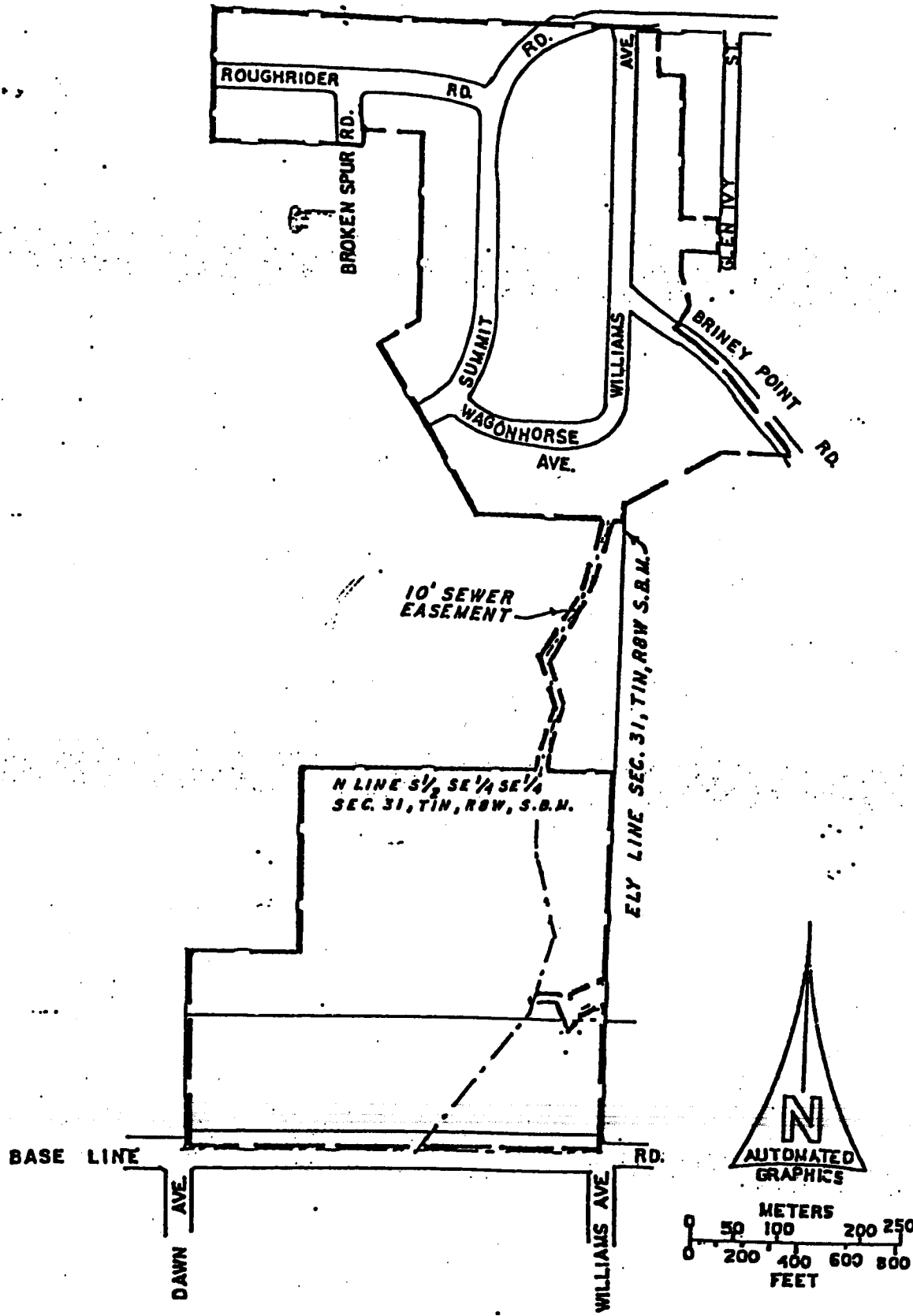
LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:

—— BOUNDARY OF
ZONE & DISTRICT

DIAGRAM SHOWING

BOUNDARY OF MALIBU MESA ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

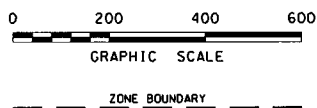
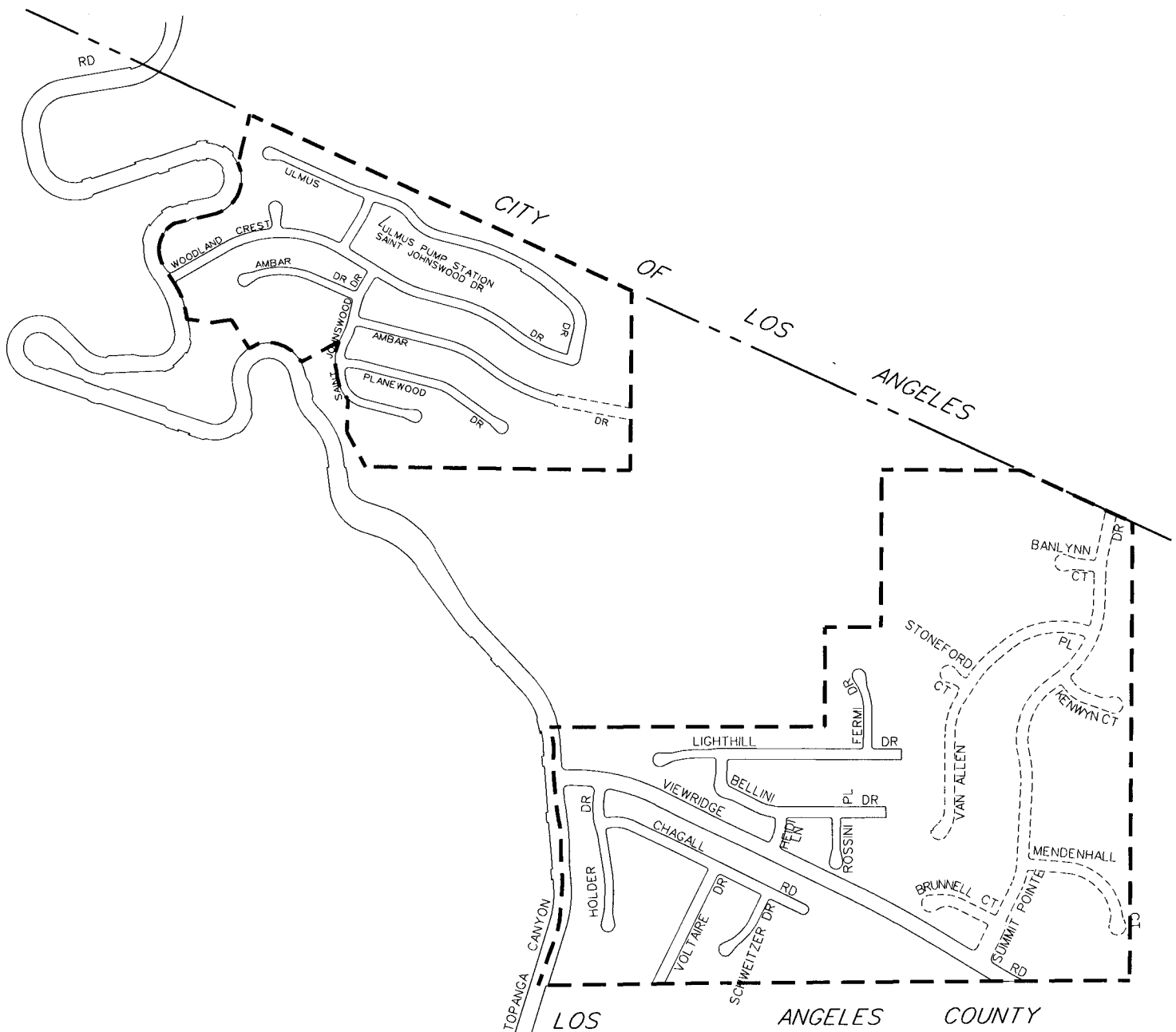


LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:

—— BOUNDARY OF
ZONE & DISTRICT

DIAGRAM SHOWING
BOUNDARY OF SUMMIT ROAD ZONE WITHIN
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT



AREA IN ACRES 25.5	DS	SMD MAP S-1270	TBM 560-C7	AMB 4434
NO. OF PARCELS 378	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY	
PRIVATE CONTRACT NUMBERS: PC'S 7165, 7324, 7407, 7417, 7581, 9335, 10987				
CADD'S PART NAME: san, misc. zones, topanga	DATE 03-16-04	REV.	SHEET 1 OF 1	

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF
TOPANGA ZONE
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

15. INGELES COUNTY

CITY S.M.D. 1016 S.M.D. 1029

DOLPHIN VIEW DR 31500 H'S
RANCHO TOPANGA

AMACAPA

RAMBLA DEL ORTO DR

TRANCAS CANYON

L. A. COUNTY

LECUAZA PUMP STATION

VICTORIA POINT RD
RICARME BEACH RD

BROAD BEACH

BAILLARD RD
BAILLARD RD

LUNITA RD

MALIBU

TRANCAS BEACH

OCEAN

ZUMA BEACH

COUNTY PARK

TRANCAS SEWAGE TREATMENT PLANT

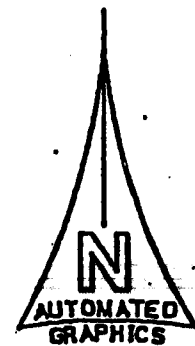
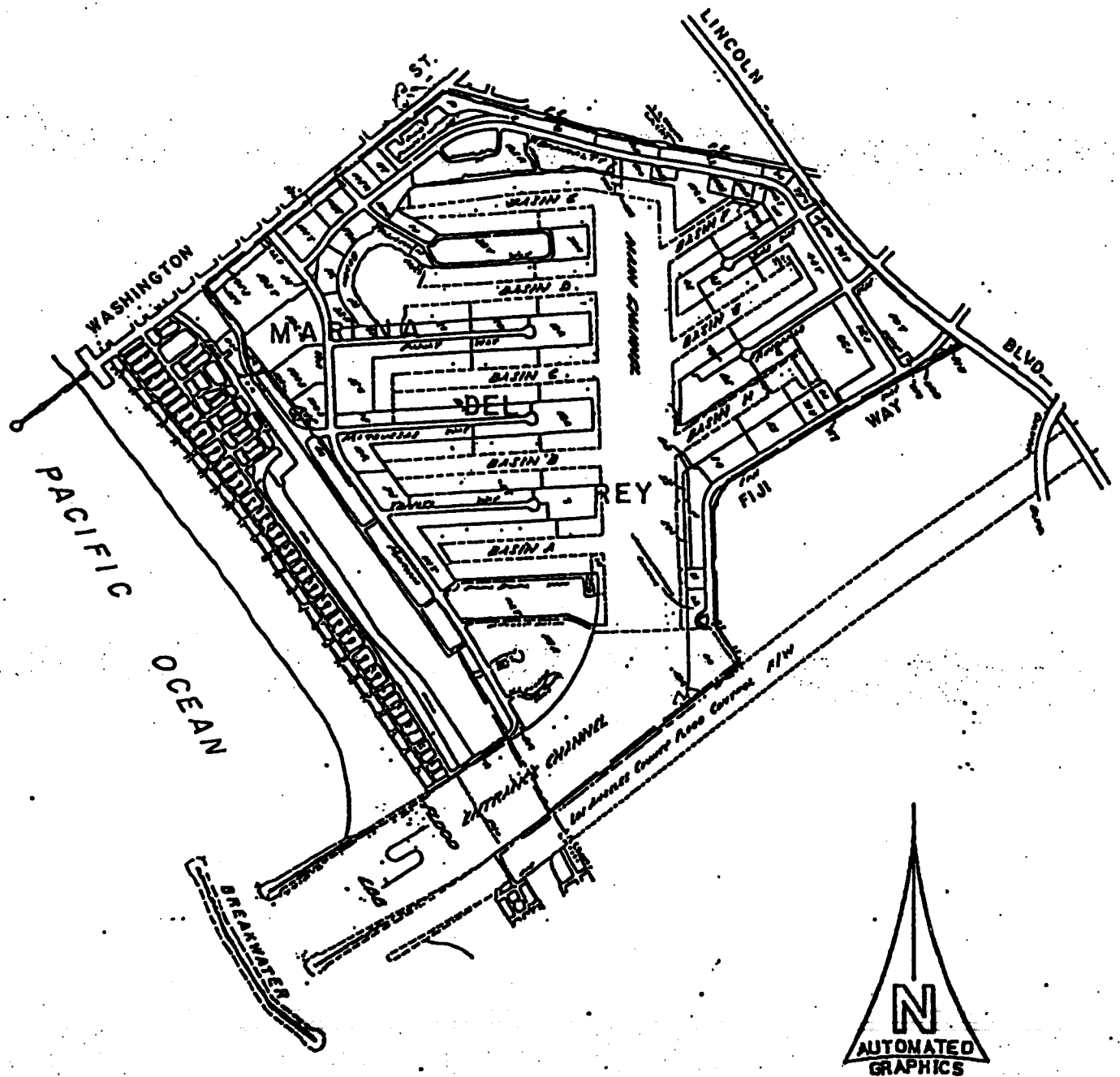
SURFSIDE
GUERNSEY



GRAPHIC SCALE



LOS ANGELES COUNTY
ATTN: DEPT. OF PUBLIC WORKS
BOUNDARY OF THE TRANCAS ZONE
COUNCIL ENTERED REVENUE MAINTENANCE DISTRICT



LOS ANGELES COUNTY
DEPARTMENT OF PUBLIC WORKS

LEGEND:

— — — — — BOUNDARY OF DISTRICT

DIAGRAM SHOWING
BOUNDARY OF MARINA
SEWER MAINTENANCE DISTRICT

[illegible]

NO.	DISTRICT/ZONE	SUP. DIST.	FUND	T.G.	SMD	CITY/LOCATION
SEWER MAINTENANCE DISTRICTS						
A	CONSOLIDATED	1-5	GA9			UNINC. COUNTY AREA AND 39 CITIES
B	MARINA DEL REY	4	GC8	672-A7	S-1438	UNINC. MARINA DEL REY
ZONES WITHIN DISTRICT						
1	ANETA	2	GB1	672-F7	S-1481	UNINC. - CITY OF L.A./CULVER CITY
2	BRASSIE LANE	5	GD2	571-A5	E-2470	UNINC. VIC. CITY OF LA VERNE
3	FOXPARK	1	GB4	601-A2	E-2472	UNINC. VIC. OF POMONA
4	LAKE HUGHES	5	GC9	4101-J2	N-1404	UNINC. LAKE HUGHES
5	MALIBU	3	GB8	628-H7	S-1123	MALIBU
6	MALIBU MESA	3	GC5	628-G8	S-1123	MALIBU
7	SUMMIT ROAD	5	GC2	570-H8	E-2470	UNINC. VIC. CITY OF LA VERNE
8	TOPANGA	3	GC3	560-A7	S-1231	UNINC. TOPANGA AREA
9	TRANCAS	3	GC4	627-A7	S-1029	MALIBU

INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS

TO: Executive Officer of the
Board of Supervisors
County of Los Angeles
State of California

FROM: Department of Public Works
Waterworks and Sewer Maintenance Division

**NOTICE OF HEARING
ON PROPOSED REVISION OF SEWER SERVICE CHARGES
FOR THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
AND THE ACCUMULATIVE CAPITAL OUTLAY FUND OF THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT**

PUBLISHING

In accordance with Section 6066 of the Government Code of the State of California, Publication of this Hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both an English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of attached advertisement to the Department of Public Works, Waterworks and Sewer Maintenance Division, Post Office Box 1460, Alhambra, California 91802-1460.

Enclosure B

**NOTICE OF PUBLIC HEARING
PROPOSED SEWER SERVICE CHARGES**

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the report by the Board of Supervisors.

Said hearing will be held on Tuesday, May _____, 2004, at _____, in the Hearing Room of the Board of Supervisors, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The annual district-wide sewer service charge for the Consolidated Sewer Maintenance District is proposed to be increased by \$5 per sewage unit, from \$17.50 to \$22.50, to offset rising operation and maintenance costs, and to ensure that sufficient fund balance is available for unexpected system damage due to such events as earthquakes, floods, disasters, etc. (\$3); to provide for equipment replacement (\$1); and to provide a revenue source for lawsuits and litigation (\$1).

The additional annual sewer service charge for the Accumulative Capital Outlay Fund is proposed to be increased by \$4 per sewage unit, from \$4 to \$8, to provide funding to establish a condition assessment program for the local sewer collection system.

The annual district-wide sewer service charge for the Marina Sewer Maintenance District and the nine Consolidated Sewer Maintenance Districts' zones, with the exception of the Trancas Zone, will remain at their Fiscal Year 2003-04 levels.

The Board of Supervisors will consider and may adopt or modify the sewer service charges. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the report, then the report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.



Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7:00 a.m. to 5:30 p.m.

Si no entiende está noticia ó si necesita mas información, favor de llamar a este numero (626) 300-3306.

VIOLET VARONA-LUKENS
Executive Officer of the Board of Supervisors

By _____
Deputy

Enclosure B

**AVISO DE AUDIENCIA PUBLICA
CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJE**

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenece al Distrito Consolidado de Mantenimiento de Drenajes (Consolidated Sewer Maintenance District) y al Distrito de Mantenimiento de Drenajes de la Marina del Rey, ha sido sometido para una audiencia pública ante la Junta de Supervisores del Condado de Los Angeles.

Dicha audiencia se llevará a cabo el Martes Mayo _____, 2004, a las _____ en el salon de audiencias (Hearing Room) de la Junta de Supervisores, Salon 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El cargo anual para todo el distrito por servicio de drenaje para el Distrito Consolidado de Mantenimiento de Drenajes sera propuesto a aumentar \$5, de \$17.50 (el costo actual) a \$22.50 pro unidad de drenaje. Este aumento sera para compensar por el aumento en el costo de mantenimiento y operaciones y para asegurar que tengamos suficientes fondos listos para ser usados en caso de que hubiesen daños a nuestro sistema de drenaje debido a desastres naturales como terremotos, inundaciones o algun otro evento (\$3); para proporcionar fondos para el reemplazo del equipo(\$1); y para proporcionar fondos para ser usados en gasto para abogados y aspectos legales (\$1).

El cargo anual adicional por servicio de drenaje para el fondo de "dinero acumulado para gastos" sera propuesto a aumentar de \$4 (el costo actual) a \$8 por unidad de drenaje. Este aumento sera para proporcionar fondos para establecer un programa de asesoria y condicion para el sistema de coleccion local de drenaje.

El cargo anual de servicio de drenaje dentro el Distrito de Mantenimiento de Drenajes de la Marina y las otras nueve zonas permaneceran sin cambio, con excepción de la zona de Trancas.

La Junta de Supervisores tomara en cuenta, y podría adoptar o modificar cargos a los servicios de drenaje. Ademas, se notifica que la Junta de Supervisores podría continuar estas audiencias consecutivamente. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al Reporte. En caso que se presentasen protestas por propietarios con mayoría de voto, quienes poseen parcelas descritas en el Reporte, entonces dicho Reporte no será adoptado. En dado caso, los cargos serían recaudados por separado, usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.

Enclosure B



Con 72 horas de aviso, el Departamento puede proveerle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa está disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o más información tocante a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el Coordinador del Departamento ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves de 7:00 a.m. a 5:30 p.m.

VIOLETA VARONA-LUKENS
Oficial Ejecutiva del Consejo de Supervisores

Por _____
Diputado

Enclosure B



COUNTY OF LOS ANGELES
OFFICE OF THE COUNTY COUNSEL

648 KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET
LOS ANGELES, CALIFORNIA 90012-2713

LLOYD W. PELLMAN
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March 16, 2004

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James A. Noyes, Director
Department of Public Works
900 South Fremont Avenue
Alhambra, California 91803

Attention: Gary J. Hartley, Deputy Director
Administration

Re: Ordinance Amending Title 20 - Utilities


Dear Mr. Noyes:

As requested, this office has reviewed the enclosed ordinance amending Title 20 of the Los Angeles County Code to increase the annual sewer service charge and the additional annual sewer service charge for the Accumulative Capital Outlay (ACO) Fund for the Consolidated Sewer Maintenance District for Fiscal Year 2004-05, and to decrease the annual zone sewer service charge for the Topanga Zone.

This ordinance and its accompanying analysis may be presented to the Board of Supervisors for its consideration following a duly noticed public hearing and adoption in the absence of a majority protest.

Very truly yours,

LLOYD W. PELLMAN
County Counsel

By 
FRANCIS E. SCOTT
Principal Deputy County Counsel
Public Works Division

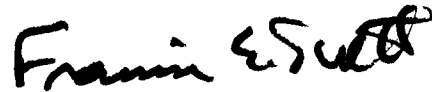
FES:mh
Enclosures

ANALYSIS

This ordinance amends Title 20 - Utilities of the Los Angeles County Code to increase the annual sewer service charge and the additional annual sewer service charge for the Accumulative Capital Outlay (ACO) Fund for the Consolidated Sewer Maintenance District for Fiscal Year 2004-05, and to decrease the additional zone sewer service charge for the Topanga Zone. This ordinance may be adopted after a public hearing pursuant to mailed notice under the provisions of Proposition 218 assuming the absence of a majority protest.

LLOYD W. PELLMAN
County Counsel

By



FRANCIS E. SCOTT
Principal Deputy County Counsel
Public Works Division

FES:mh

02/03/04 (Requested)

02/03/04 (Revised)

ORDINANCE NO. _____

An ordinance amending Title 20 - Utilities of the Los Angeles County Code, to increase the annual sewer service charge and the additional annual sewer service charge for the Accumulative Capital Outlay Fund for the Consolidated Sewer Maintenance District for Fiscal Year 2004-05, and to decrease the additional zone sewer service charge for the Topanga Zone.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.40.040 is hereby amended to read as follows:

20.40.040 Levy of annual service charge -- Amount.

An annual sewer service charge is levied upon each parcel of real property in the District for the services and facilities furnished by the District beginning July 1, 1982.

The amount of the charge for each parcel shall be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the parcel, as shown in Table A, set out at Section 20.40.100. The sewage unit charge is ~~\$17.50~~22.50.

SECTION 2. Section 20.40.045 is hereby amended to read as follows:

20.40.045 Levy of additional annual service charge -- Amount.

An additional annual sewer service charge is levied upon each parcel of real property in the District, with the exception of those parcels in the incorporated territory of the city of Bellflower for the reconstruction of existing sewer facilities and construction of relief sewer facilities within the District. The amount of the charge for each parcel shall

be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the parcel, as shown in Table A, set out in Section 20.40.100. The additional sewage unit charge is ~~\$4.00~~\$8.00.

SECTION 3. Section 20.40.060 is hereby amended by deleting subsection D in its entirety.

[2040040FSCOC]